

**EXHIBIT A
TO
KINGSBURY GENERAL IMPROVEMENT DISTRICT
ORDINANCE NO. I**

**FEE SCHEDULE
EFFECTIVE OCTOBER 1, 2017**

BASE MONTHLY CHARGES

1. Metered Service Monthly Base Rate - Schedule per Meter Size

| Residential, Commercial, Irrigation & Industrial Water Base Rates | | 7.5% Increase | 7.5% Increase | 3% Increase |
|--|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|
| Meter Size | | Effective 7/1/16 | Effective 7/1/17 | Effective 7/1/18 |
| | Equivalent Meter Ratio | Base Rate | Base Rate | Base Rate |
| ¾" / EDU | 1 | \$81.16 | \$87.25 | \$89.87 |
| 1" | 1.67 | \$135.55 | \$145.72 | \$150.09 |
| 1 1/2" | 3.33 | \$270.28 | \$290.55 | \$299.27 |
| 2" | 5.33 | \$432.60 | \$465.05 | \$479.00 |
| 3" | 10.67 | \$866.01 | \$930.96 | \$958.89 |
| 4" | 16.67 | \$1,352.98 | \$1,454.45 | \$1,498.08 |
| 6" | 33.33 | \$2,705.15 | \$2,908.04 | \$2,995.28 |
| 8" | 53.33 | \$4,328.40 | \$4,653.03 | \$4,792.62 |

2. Residential Leak Coverage Insurance \$1.62 per month

3. Fire Protection Monthly Rate – Schedule per Meter Size

| Residential, Commercial & Industrial Fire Base Rates | 7.5% Increase | 7.5% Increase | 3% Increase |
|---|-----------------------------|-----------------------------|-----------------------------|
| | Effective 7/1/16 | Effective 7/1/17 | Effective 7/1/18 |
| Meter Size | Base Rate | Base Rate | Base Rate |
| ¾" / EDU | \$8.12 | \$8.73 | \$8.99 |
| 1" | \$13.56 | \$14.58 | \$15.02 |
| 1 1/2" | \$27.03 | \$29.06 | \$29.93 |
| 2" | \$43.26 | \$46.50 | \$47.90 |
| 3" | \$86.60 | \$93.10 | \$95.89 |
| 4" | \$135.30 | \$145.45 | \$149.81 |
| 6" | \$270.51 | \$290.80 | \$299.52 |
| 8" | \$432.84 | \$465.30 | \$479.26 |

4. **Flat Rate Charge** - Any service found without a meter will pay double the base rate for the corresponding meter size per month until a meter is installed unless the district determines no water is used through this service.

CONSUMPTIVE RATES AND TIERED RANGES

5. RESIDENTIAL Water Consumptive Rates and Ranges effective October 1, 2015:

| | Tier 1 Rate (Per 1,000 gal.) | | Tier 2 Rate (Per 1,000 gal.) | | Tier 3 Rate (Per 1,000 gal.) | |
|-----------------------|---|-------------------------|---|-------------------------|---|--|
| Meter Size | | Tier 1 Range | | Tier 2 Range | | Tier 3 Range All Use Over |
| 3/4" / EDU | \$2.55 | 1 - 12,000 | \$3.05 | 12,001 - 25,000 | \$3.55 | ➤ 25,000 |
| 1" | \$2.55 | 1 - 20,040 | \$3.05 | 20,041 - 41,750 | \$3.55 | ➤ 41,750 |
| 1 1/2" | \$2.55 | 1 - 39,960 | \$3.05 | 39,961 - 83,250 | \$3.55 | ➤ 83,250 |
| 2" | \$2.55 | 1 - 63,960 | \$3.05 | 63,961 - 133,250 | \$3.55 | ➤ 133,250 |
| 3" | \$2.55 | 1 - 128,040 | \$3.05 | 128,041 - 266,750 | \$3.55 | ➤ 266,750 |
| 4" | \$2.55 | 1 - 200,040 | \$3.05 | 200,041 - 416,750 | \$3.55 | ➤ 416,750 |
| 6" | \$2.55 | 1 - 399,960 | \$3.05 | 399,961 - 833,250 | \$3.55 | ➤ 833,251 |
| 8" | \$2.55 | 1 - 639,960 | \$3.05 | 639,961 - 1,333,250 | \$3.55 | ➤ 1,333,251 |

6. COMMERCIAL Water Consumptive Rates and Ranges effective January 1, 2016:

| | Tier 1 Rate (Per 1,000 gal.) | | Tier 2 Rate (Per 1,000 gal.) | |
|-----------------------|---|-------------------------|---|--|
| Meter Size | | Tier 1 Range | | Tier 2 Range All Use Over |
| 3/4" / EDU | \$2.55 | 1 - 12,000 | \$3.05 | ➤ 12,000 |
| 1" | \$2.55 | 1 - 20,040 | \$3.05 | ➤ 20,040 |
| 1.5" | \$2.55 | 1 - 39,960 | \$3.05 | ➤ 39,960 |
| 2" | \$2.55 | 1 - 63,960 | \$3.05 | ➤ 63,960 |
| 3" | \$2.55 | 1 - 128,040 | \$3.05 | ➤ 128,040 |
| 4" | \$2.55 | 1 - 200,040 | \$3.05 | ➤ 200,040 |
| 6" | \$2.55 | 1 - 399,960 | \$3.05 | ➤ 399,960 |
| 8" | \$2.55 | 1 - 639,960 | \$3.05 | ➤ 639,960 |

OTHER CHARGES

- | | | |
|---|----------------------------------|----------|
| 7. Temporary (fire hydrant) Water per 1,000 gallons (Twice the third tier metered rate) | \$ | 7.10 |
| 8. Temporary Water Service - Administrative Fee | \$ | 85.00 |
| 9. Fire Hydrant Flow Test | \$ | 250.00 |
| 10. Temporary Water Service – Refundable Deposit for water use (Unused balance will be returned) | \$ | 1,000.00 |
| 11. Damaged or non-returned hydrant meter (Deducted from any refundable deposit) | Actual cost to repair or replace | |

12. Flat Rate Charge: Any service found without a meter will pay double the base rate for the corresponding meter size per month until a meter is installed.

CONNECTION FEES

The water connection fee per meter shall be based on the meter size serving the property, using the Connection Schedule below less any size required for fire protection. A separate connection charge shall be paid for each metered service line to the property. Permits are not required for reroofing or deck installation.

1. RESIDENTIAL

Residential Service – Class 1 This service classification shall include single family residences with individual service lines, master-metered residential units in multi-family dwellings, including but not limited to timeshare and vacation club units, condominiums, townhouses, and multiple residential units with dedicated service lines for each unit.

Master Metered Service – Class 2 This service classification shall include mobile home parks and rental apartment residential units not included in Class 1.

2. COMMERCIAL

Commercial Metered Service - This service classification shall include water service for Commercial, Industrial and unclassified services.

3. IRRIGATION

Irrigation Metered Service – This service classification shall include water service for Irrigation

3. ALL CLASSIFICATIONS EXCEPT FIRE PROTECTION

Connection fees shall be in accordance with the schedule below based on service line size or meter size, whichever applies.

Connection Schedule

| <u>Meter Size</u> | <u>Connection Charge</u> |
|--|--------------------------|
| 3/4" or less (minimum charge per residential unit) | \$ 7,700 |
| 1" | \$ 12,800 |
| 1 1/2" | \$ 25,600 |
| 2" | \$ 40,900 |
| 3" | \$ 81,800 |
| 4" | \$ 127,800 |
| 6" | \$ 255,600 |
| 8" | \$ 409,000 |

4. FIRE PROTECTION

Private fire protection hydrant, standpipe or sprinkler system

| <u>Line Size</u> | <u>Connection Charge</u> |
|------------------|--------------------------|
| Under 2" | \$ 250.00 |
| 2" up to 4" | \$ 500.00 |
| 6" and over | \$ 1,000.00 |

This charge will be due unless a connection fee is paid for a single service line which provides both domestic and fire protection service.

5. **FINE FOR WATER CONNECTION WITHOUT DISTRICT APPROVAL**

Double the amount of the connection fee per the Connection Schedule

OTHER CHARGES

1. SERVICE CALLS

- | | |
|--|-------------------|
| A. Each visit to the property, including water turn on or off, during normal business hours, not including 1 meter profile per calendar year | \$ 50.00 |
| B. Each visit to the property, including water turn on or off, outside normal business hours | \$100.00 |
| C. Dig-out of water valve or water meter to operate valve or read meter when covered by dirt or snow. (plus associated equipment costs) | \$65.00/hr/person |
| D. Backflow prevention device test witness by District personnel | \$ 50.00 |
| E. Administration cost to follow-up delinquent backflow prevention device test reports more than 30 days delinquent. | \$ 50.00 |

2. INSUFFICIENT FUNDS CHECK/EFT/CREDIT CARD CHARGE \$ 20.00

3. LIEN FEES Actual cost incurred from Douglas County Recorder

4. METER TAMPERING FINE \$200.00

5. FINE FOR USE OF WATER FROM A FIRE HYDRANT WITHOUT A PERMIT

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|---------------------------------------|----------|
| First Offense | \$100.00 |
| Second and additional Offenses (each) | \$500.00 |

6. PLAN REVIEW FEES (New construction, remodels, service line replacements)

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|--|-----------|
| Major Project (over ten hours of staff time) | \$750.00* |
| Moderate Project (up to ten hours of staff time) | \$500.00* |
| Minor Project (up to 5 hours of staff time) | \$250.00* |

*Plus any engineering costs incurred by KGID

Additional plan reviews will be charged for plan revisions after the first review.

Review of water and sewer improvements together will require only a single fee per review.

7. ACCOUNT TRANSFER FEE \$75.00

8. WATER WASTE PENALTY

- | | |
|---------------------------|--|
| First and Second Offenses | Written Warning |
| Third Offense | All water used above 5,000 will be charged at the third tier rate for the month(s) of the offense plus a service charge. |
| Fourth Offense | All water used will be charged at the third tier rate for the month(s) of the offense plus a service charge. |

9. INSPECTION DEPOSIT – New Const., Remodel \$1 per square foot of total structure (Max. \$5K)
- Service Line Replacement \$1,000

10. PENALTIES ON DELINQUENT ACCOUNTS

Charges become delinquent the day after the due date specified on the bill.

- | | |
|------------------------|--------------------------------------|
| First month delinquent | 10% Penalty of current month charges |
| Thereafter | 1.5% Penalty on outstanding balance |